

Template:	Norwegian and Non-Norwegian NGOs	Revision no.:	2
Amendment/Addendum	Grant Management Regime I, II and III	Date:	17.06.2016

ADDENDUM NUMBER ONE TO AGREEMENT BETWEEN THE NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATION AND CARITAS NORGE CONCERNING QZA-17/0350 IMPROVED LIVELIHOODS IN AQUACULTURE FOR RURAL YOUTH IN CAQUETÁ, COLOMBIA

1 BACKGROUND

- 1.1 The Norwegian Agency for Development Cooperation (Norad) and the Grant Recipient (jointly referred to as the Parties) has entered into an agreement dated 02.05.2017 (the Agreement) concerning QZA-17/0350 Zero Hunger – Empowering rural communities for sustainable development (the Project).
- 1.2 The Grant Recipient has submitted a request to Norad dated 11.04.2018 concerning financial support to the additional project component “Improved livelihoods in aquaculture for rural youth in Caquetá, Colombia”, under the recent Fish for Development call and with which Norad has decided to comply.
- 1.3 The Parties have agreed to amend the Agreement through this addendum number one (the Addendum), which shall be an integrated part of the Agreement.

2 ADDITIONAL GRANT

- 2.1 Norad shall, subject to Norwegian parliamentary appropriations and on the terms and conditions of the Agreement, and this Addendum, provide an additional grant not exceeding NOK 19 902 000 (Norwegian Kroner nineteen million nine hundred and two thousand (the Additional Grant).
- 2.2 The Additional Grant shall be used exclusively to finance the additional Project “Improved livelihoods in aquaculture for rural youth in Caquetá, Colombia”, as specified in the budget attached as Annex A and results framework attached as Annex B to this Addendum No I, and as further specified in the Application during the Support Period.
- 2.3 The Additional Grant shall be disbursed semi-annually upon written requests by the Grant Recipient, as described in the Agreement, however the allocation for 2018 will be paid in full upon signing of this Addendum by both parties.

Tentative annual distribution:

2018	NOK 2 698 368
2019	NOK 2 581 285
2020	NOK 6 445 991
2021	Up to the remaining amount

Disbursements will be based on the actual financial need of the Project in accordance with article 5 of the Agreement. The last disbursement in 2021 must take place before 1st December 2021.

3 ADDITIONAL AND REVISED CONDITIONS

- 3.1 In the Agreement, article 6.1 stipulates that the Grant Recipient shall submit progress reports, financial reports and audit reports covering the period from January to December to Norad by 1 June each year. For the additional project component, the first progress report, financial report and audit report shall cover the period from the start of the support period of the additional project component to December 2019 and be submitted to Norad by 1 June 2020.

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- 3.2 The second disbursement for the additional project component is subject to Norad's receipt and approval of an updated project baseline, as well as a written disbursement request describing key products and services delivered and progress towards achieving planned outcomes under this component.
- 3.3 The Grant Recipient shall inform Norad of the Monitoring and Evaluation plan and procedures after six months into the agreement period, when the baseline information is ready.
- 3.4 Norad and the Grant Recipient shall meet in January 2019 to clarify the role of Servicio Nacional de Aprendizaje (SENA) as co funder in the project.

4 REMAINING CONDITIONS OF THE AGREEMENT

- 4.1 All other provisions of the Agreement shall remain unchanged and in force.

5 ENTRY INTO FORCE AND DURATION

- 5.1 The Addendum shall enter into force on the date of the last signature, and remain in force until all obligations arising from it have been fulfilled.

This Addendum has been signed in two -2- original copies in the English language, whereof the Parties keep one each. In the event of any discrepancies between this English language version and any later translations, the English language version shall prevail.

Place: *Oslo*

Date: *07 December 2018* *18. Dec. 2018.*


for the Norwegian Agency for Development
Cooperation,

Inger Brodal

Assistant Director

Civil Society Department


for Caritas Norge,

Martha Rubiano Skretteberg

Generalsekretær

Attachments:

Annex A: FFD budget

Annex B : FFD Result Framework

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Bilå-budsjettlinjer som krever avvikrapportering og forhåndsgodkjenning ved avvik over 10%
 Hvit=budsjettall til orientering

Exchange rate:	330,00
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		TOTAL		2018	2019	2020	2021	2022	To
		COP	NOK					to	
PROJECT: FISH FOR DEVELOPMENT Colombia								be	disbursed
PROJECT OUTCOMES		\$	kr					in	2021
		3 889 212,297	11 785 491,61	1 292 359,59	1 508 816,78	4 430 912,39	4 143 526,02		409 877,03
Outcome 1	Youth develop skills in aquaculture	\$ 758 637 685	kr 2 298 902,08	847 333,42	470 422,40	481 392,19	249 877,03		249 877,03
1.1	Educational costs in boarding schools (food and accommodation)	\$ 198 800 000	kr 602 424,24	114 000,09	256 909,00	231 515,15	-		-
1.1.1	Costs students and teachers for 5 months (first cycle) (5-9 grade)	\$ 61 200 000	kr 185 454,55	55 636,36	129 818,18				
1.1.2	Costs students and teachers for 5 months (second cycle) (10-11 grade)	\$ 31 200 000	kr 94 545,45	28 363,64	66 181,82				
1.1.3	Costs students and teachers for 5 months (third cycle) (specialization for students 10-11 grade)	\$ 31 200 000	kr 94 545,45			94 545,45			
1.1.4	Costs students and teachers for 5 months (fourth cycle) (vaccines)	\$ 25 200 000	kr 76 363,64			76 363,64			
1.1.4	Transportation costs	\$ 50 000 000	kr 151 515,15	30 000,09	60 909,00	60 606,06			
1.2	Training	\$ 317 837 685	kr 963 144,50	127 272,73	181 695,22	218 058,85	218 058,85		218 058,85
1.2.1	Teaching of teachers through a diploma programme by Universidad de la Amazonia (tuition fees to teachers)	\$ 30 000 000	kr 90 909,09	27 272,73	63 636,36				
1.2.3	E-learning programme (ACPO)	\$ 287 837 685	kr 872 235,41	100 000,00	118 058,85	218 058,85	218 058,85		218 058,85
1.3	Teaching materials	\$ 42 000 000	kr 127 272,73		31 818,18	31 818,18	31 818,18		31 818,18
1.4	Support to boarding schools with food security programmes	\$ 200 000 000	kr 606 060,61	606 060,61	-	-	-		-
	Improvement of boarding school infrastructure	\$ 80 000 000	kr 242 424,24	242 424,24					
	Support for food security projects in boarding schools	\$ 120 000 000	kr 363 636,36	363 636,36					
Outcome 2	Vocational training programme designed and implemented	\$ 999 699 632	kr 1 231 210,94	202 601,92	472 737,81	215 871,21	160 000,00		160 000,00
2.1	Joint research between NIMBU and Univ. Amazonia	\$ 142 475 000	kr 431 742,42	64 761,36	151 109,85	215 871,21			
2.2	Knowledge exchange regional meetings	\$ 105 600 000	\$ 320 000				160 000,00		160 000,00
2.3	Secondary programme for targeted youth - Diplomado Universidad de la Amazonia (Programme design and training of trainers)	\$ 151 624 612	kr 459 468,52	137 840,56	321 627,96				
Outcome 3	Improvement of livelihoods through seed capital for new businesses	\$ 1 790 900 000	kr 5 425 151,52	106 060,61	247 474,75	2 585 808,08	2 585 808,08		-
3.1	Contribution to public basket fund "Sena Emprende rural" earmarked for the projects targeted population.	\$ 1 440 300 000	kr 4 364 545,45			2 182 272,73	2 182 272,73		
3.2	Internships and link with network of local fish producers (ACUICA)	\$ 350 000 000	kr 1 060 606,06	106 060,61	247 474,75	353 535,35	353 535,35		
Outcome 4	Regional support centers	\$ 940 575 000	kr 2 850 227,27	136 363,64	318 181,82	1 197 840,91	1 197 840,91		-
4.1	Support regional support center in the North west (Miravalles)	\$ 150 000 000	kr 454 545,45	136 363,64	318 181,82				
4.2	Fish feed factory including research support from Univ. Amazonia	\$ 300 000 000	kr 909 090,91			454 545,45	454 545,45		
4.3	Establish regional support center in the South west	\$ 490 575 000	kr 1 486 590,91			743 295,45	743 295,45		

Operational costs - programme	1 906 889 219,20	5 776 997,06	609 695,61	1 459 285,78	1 420 082,75	1 398 779,72	885 993,20
Travel and accommodation	490 320 000,00	1 485 818,18	100 000,00	371 454,55	371 454,55	271 454,55	
Meetings costs	-	-	-	-	-	-	
Infrastructure and equipment	-	-	-	-	-	-	
Salary (staff of project partners)	1 336 069 229,20	4 048 694,63	468 695,61	1 012 173,66	1 012 173,66	1 012 173,66	543 478,05
Consultancy costs	-	-	-	-	-	-	
Other	80 000 000,00	242 424,24	35 000,00	75 757,58	45 454,55	15 151,52	71 060,61
Operational costs - indirect	1 392 548 474,11	4 219 849,86	304 184,65	959 165,51	959 165,51	1 041 665,51	955 662,68
Personel costs - administrative/core staff	1 168 606 037,75	3 541 230,42	250 000,00	844 057,60	844 057,60	926 557,60	676 557,60
External evaluations / reviews	40 000 000,00	121 212,12	-	-	-	-	121 212,12
Office / administration	111 400 000,00	337 575,76	39 065,66	84 393,94	84 393,94	84 393,94	45 328,28
Audit	32 000 000,00	96 969,70	-	-	-	-	96 969,70
Financial costs	40 542 436,36	122 855,87	15 118,99	30 713,97	30 713,97	30 713,97	15 594,97

Total NOK	NOK	21 782 273	2 200 240	3 927 368	6 819 361	6 883 971	2 251 533
Other funding / own contribution	NOK	3 182 273	397 784	795 568	795 568	397 784	
Norad's share of the project costs	NOK	18 600 000	1 802 456	3 131 800	6 023 592	5 788 403	1 853 749
Project administration (7%)	NOK	1 302 000	126 172	219 226	421 651	405 188	129 762
Total of funding applied for from Norad	NOK	19 902 000	1 928 628	3 351 026	6 445 244	6 193 591	1 983 511

Last update: 11.12.2018

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RESULTS FRAMEWORK*					
RESULTS	Planned Implementation period	Indicators	Baseline*	Targets	Means of Verification
IMPACT (and target group): 300 rural youth in Caquetá and their households improve their livelihoods	July 2019 - June 2022				
Outcome 1: Targeted youth develop relevant skills in demand in the local aquaculture labour market		Indicator 1.2: % of youth (male / female in school and unemployed) that have completed training programme and obtained certification	0	210	<ul style="list-style-type: none"> • Mid term and end of project evaluation report • Department Education Secretariat reports • Certificates attained • Progress reports
		Indicator 1.3: # of schools offering a vocational training programme in aquaculture	0	5	
Output 1.1 Rural schools have improved their capacity to offer vocational training programmes		Indicator 1.1.2: # of school students enrolled in training programme	0	200	<ul style="list-style-type: none"> • Mid term and end of project evaluation report • Department Education Secretariat reports
		Indicator 1.1.3: # of new students enrolled in training programme	0	100	
Output 1.2: Students have access to internship opportunities in local education facilities and farms and with the private sector.		Indicator 1.2.1: # of students with access to internship opportunities	0	210	<ul style="list-style-type: none"> • Certificates attained • Progress reports
		Indicator 1.2.2: # of local farms offering internships	Information of existing farms to be collected in baseline study	5	
Outcome 2: A tailored vocational programme in aquaculture is developed in partnership with educational institutions and the civil society in Colombia and Norway.		Indicator 1.2.1: Curriculum developed	0	1	<ul style="list-style-type: none"> • Programme curriculum • Digital training modules • Progress reports
		Indicator 1.2.2: # of training modules developed (aquaculture, entrepreneurship and leadership; peace, reconciliation, human rights and gender equality; environmental sustainability and sector regulations)	0	5	
Output 2.1. Colombian and Norwegian educational institutions share knowledge and experiences to design a programme on aquaculture.		Indicator 2.1.1: # joint research proposal on improved rural aquaculture processes completed.	0	1	<ul style="list-style-type: none"> • Research proposal reports • Students' progress reports • Trip reports and pictures
Output 2.2. The aquaculture programme is implemented in targeted schools.		Indicator 2.2.1: # schools apply the vocational training programme.	0	5	
Outcome 3: Youth and their households have increased access to the labour market		Indicator 3.1: # of households that are engaged in businesses supported by the project	Specific data for target population will be collected within the baseline study.	50	<ul style="list-style-type: none"> • Students follow-up • Progress reports • Success stories
		Indicator 3.2: % of students that are employed 6 months after completing training		40 %	
		Indicator 3.3: % of households that increase their income		20 %	
Output 3.1 Targeted youth and their households receive financial and technical support to engage in the aquaculture market		Indicator 3.1.1: # of new businesses created with the project's support	0	5	<ul style="list-style-type: none"> • Local aquaculture association registry • SENA Empreende records
		Indicator 3.1.2: # of existing aquaculture businesses receiving support	Specific data for existing businesses will be collected within the baseline study.	3	<ul style="list-style-type: none"> • SENA registry • Progress reports • Success stories
		Indicator 3.1.3: # of students benefited with financial grants provided through the projects seed capital fund (public and private)	0	35	
		Indicator 3.1.4: # of fish production cooperatives created	Specific data for existing cooperatives will be collected within the baseline study.	2	<ul style="list-style-type: none"> • Local aquaculture association registry
Output 3.2 Targeted youth have access to job opportunities in the aquaculture sector		Indicator 3.2.1: # of job opportunities created		120	<ul style="list-style-type: none"> • Students follow-up • Progress reports • Success stories
Outcome 4: Local aquaculture sector in Caquetá is improved in terms of sustainability and formalization		Indicator 4.1: # of small-scale business formalized	Specific data for current formal businesses will be collected within the baseline study.	8	<ul style="list-style-type: none"> • Actúa registry • Corporamazonia registry • Progress reports
		Indicator 4.2: % of small-scale businesses created and improved by the project that implement actions to comply with environmental regulations and best practices		100 %	
Output 4.1: Regional support centers are established		Indicator 4.1.1: # of regional support centers established	0	2	<ul style="list-style-type: none"> • Local aquaculture association registry
Output 4.2: Small-scale businesses created by targeted students receive support to achieve formalization		Indicator 4.2.1: # of small-scale business that receive support	0	3	<ul style="list-style-type: none"> • Project records • Official licenses granted
Output 4.3: Technical assistance and expert advice to promote sustainable aquaculture is provided		Indicator 4.3.1: # of small-scale businesses created by the project that receive technical assistance to comply with environmental regulations	0	5	
Output 4.4: Partnerships with private and civil society organizations to improve the local aquaculture sector are promoted		Indicator 4.4.1: # of partnerships developed		3	<ul style="list-style-type: none"> • Agreements / MoU signed • Private businesses employing students

